



Carman United Church

2021 Annual Report

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2020 Annual Meeting Minutes

April 18th 2021

The annual meeting was held on the above date at the John Nugent Centre in Sydney Mines at 1:00pm following worship, with twenty three people attending.

Joyce Gardner moved Rev Nick chair the meeting, second by Paula Jane Francis. Motion carried. Paula Jane Francis moved Grace Jones as secretary for the meeting, second by Shirley Voutier. Motion carried.

Rev Nick called the meeting to order and opened with prayer.

Walter Eveleigh moved the minutes from the 2020 annual meeting be approved as written without any errors or omissions, second by Glenda McKeough. Motion carried.

Rev Phillips led us in prayer and we observed a moment of silence for those who passed in 2020.

Joyce Gardner moved to approve the reports from pages 5-15 in the 2020 annual report, second by Grace Jones. Motion carried.

Craig Varnes moved to approve the 2020 financial report, second by Walter Eveleigh. Motion carried.

Rev Nick did a comparable chart on the overhead screen to show where we are financially as of this month.

The proposed budget had been provisionally approved by Council in February, and today, Joyce Gardner moved the approval of the proposed budget, second by Marg Gooding. Motion carried.

Craig Varnes moved the approval of the 2020 financial report, second by Walter Eveleigh. Motion carried. Rev Nick did up a comparable chart to show us where we are financially as of right now.

Joyce reported we have \$1300 (thirteen hundred dollars) in the out- reach fund and it was suggested we donate some to organizations in our area. There were two suggestions mentioned were "Gym for Kids" trying to get off the ground in Sydney Mines, and a year- end party at the Five Eleven Youth Centre North Sydney. Rev Nick will check with Rebecca Hanley regarding the party, and Tess will get more information on the gym project.

Nomination Report: The nomination of Glenda McKeough as a member of the M&P committee was moved by Grace Jones and second by Joyce Gardner. Motion carried.

Paula Jane Francis accepted the nomination as a trustee and it was moved by Joyce Gardner, second by Glenda McKeough. Motion carried.

Beverly Amey has been removed as a trustee. Daniel McKeough accepted the nomination as trustee and it was moved by Yvonne Ferguson and second by Carol McCarthy. Motion carried.

Yvonne Ferguson accepted the nomination to be member of the worship committee, second by Carol McCarthy. Motion carried.

COUNCIL: New members on council will be Tess Forrest as Member at Large for one year, Paula Jane Francis as Regional Representative for a term of three years, Carol McCarthy as worship representative for a term of three years. Grace Jones will serve another three year term as secretary, and Rev Nick offered to do another year as chair while we search to fill this position.

Walter Eveleigh moved the above changes in council, second by Melvena Mann. Motion carried.

RENOVATIONS: New steel doors have been installed at the side entrance and the back entrance in the kitchen. The front double doors have not arrived as of this week, but the work on the front entrance, steeple and installing main doors will begin when the doors arrive, and Kevin McGean the contractor will be contacted to begin as soon as possible. A Heritage grant of \$3600 has been received to help with the cost of the doors.

Cory Stewart from Commerce Place in Sydney Mines contacted Rev Nick there is money, available to the churches in Sydney Mines to enhance the beauty of the outside of these buildings in the vicinity of \$30,000 (thirty thousand dollars). The trustees and Rev Nick spent time at the church measuring up the 16 windows, siding for the back of the church and the side up to the kitchen entrance. A new door for the office at the manse has been included as well as it church property. The proposal of \$36,000 was sent in and this work will be done contingent on receiving money from Commerce Place.

SCHEDULING SUMMER WORSHIP: Following discussion it was second by Joyce Gardner we continue to worship at the John J Nugent Centre through the month of June, second by Marg Gooding. Motion carried with two nays, Craig Varnes and Max Voutier.

Baptisms and confirmation will be scheduled for the last Sunday in June, but more information to follow.

SUMMER WORSHIP:

Following discussion, it was moved by Joyce Gardner we close for the months of July and August and people attend a church of their choice, second by Yvonne Ferguson. Motion was carried with two nays, Craig Varnes and Max Voutier.

MAY 30th: A congregational meeting will be held at the John J Nugent Centre on May 30th 2021 following morning worship and begin with a catered lunch. This meeting is to discuss the long term of our church building and people can express their thoughts and ideas. No decisions to be made, this is strictly a discussion session.

MISSION AND SERVICE: Beverly Lapare moved our M@S goal be set to \$2000 plus whatever comes in designated for 2021. Second by Joyce Gardner, motion carried.

With no further business, Shirley Voutier expressed thanks to Rev Nick and wife Beverly for bringing us through the challenge this past year, and to Paula Jane, Emma, Bill and Rev Nick for their gift of music each Sunday.

Rev Nick expressed his thanks to everyone for the help this year. There were many avenues where people stepped up to help with worship, making fund raisers happen, delivering letters, working on technology and making phones calls. These are just a few, but any all are very much appreciated.

Shirley Voutier moved we adjourn, second by Grace Jones, motion carried.

Rev Nick closed in prayer.

Respectfully submitted,

Grace Jones, secretary

Minister's Report

Dear friends,

It has been a difficult two years living in the midst of a pandemic. What can we do? What can't we do? Who can we see? Who can't we see? Can we have church? Should we have church? It's been a rollercoaster of emotion to say the least.

Yet, we persevere. We trust in our God who loves us and calls us to follow his Son, Jesus the Christ.

The last two years have given us much to think about. And the question I've been often pondering is "What is most important?"

By that I mean, of all the things I've been holding on to, of all the things I do, what is *most important*. What can let go of? What should I pick up?

As a result, I have decided to let some things go in my life. I realized over the pandemic I was simply doing some things out of a sense of duty, and not for a life-giving purpose. In fact, some of the things I let go of were draining more out of me than I realized.

What we need to realize is that God wants us to have abundant life! We embrace the gifts of God in ourselves and in one another through the church.

Since 2020 we haven't much opportunity to celebrate the gifts of God together. And, frankly, 2022 isn't looking all that great either so far. But we persist. We persist because the joy of the Lord is in us and through us, both individually and as a church through our relationship with our Lord and Saviour, Jesus Christ.

So... what is most important? To me it's realizing the gifts of God in my life and in our church. And it's about helping others see the gifts of God themselves, both inside and outside of the church building.

May the Lord make himself known, in and through us, to a community in need of his love, grace, mercy and healing. May 2022 be the year we see God known in the homes of Sydney Mines, and the entire Northside.

The peace of Christ be with you.



Baptisms and Confirmations

Baptisms

Anna Phillips
Anthony Phillips

Confirmations

Anna Phillips
Anthony Phillips
Mackenzie Clarke
Cameron Clarke

Deaths in 2021

Linda Oram
Audrey Ferguson
Ronald Crawford
Clifford Gardner
Esther Briers
Marie MacMullin
Margaret MacLean
Jackie Ginter
Margaret Holton
Thomas MacIntosh
Shirley Johnston

Worship Committee

The members of the Worship Committee of Carman United Church are as follows: Rev. Nick Phillips, Grace Jones, Shirley Voutier, Walter Eveleigh, Beverly LaPare, Carol McCarthy. In September we welcomed Yvonne Ferguson to the Committee.

2021 began with Carman continuing with services being held at the Sydney Mines Fire Hall and continued until April 25 when we had to close due to Covid restrictions. Services were live streamed and Bible Study was held online. Easter Services went very well and the Annual Meeting was held after worship on April 18 with lunch provided by Commercial Street Deli. Services for May and June were held online. At the annual meeting it was unanimously agreed to close for July and August with members attending churches of their choice in the community.

Services were back to in-person on September 4 with a service and picnic at Groves Point Picnic Park. During this service Anna and Anthony Phillips were Baptized and Confirmed and Cameron and MacKenzie Clarke were Confirmed.

From September until December Carman hosted Sunday Night Prayer Services for our community, praying for solutions for problems plaguing our community.

On November 7 our Anniversary was celebrated with St. John's in Big Bras D'Or joining us with their Student Minister Ron Shaw and their organist Emma Francis. Many joined together at Hotel North for a delicious lunch and time of fellowship.

On November 28 our Light Up Service was held including Communion and special music.

Services continued until December 17 when Covid restrictions once again meant halting in-person worship.

During these unusual times we would like to express our appreciation to Rev. Nick for always being there and leading us whether in person, on line or both and to Paula Jane and those who made sure we always had music.

We also can't forget those who added their names to Grace's Reading and Usher lists at a time when dates changed and ushering meant getting phone numbers and seating people safely.

We look forward to a time without Covid hopefully in 2022.

Respectfully submitted,

Carol McCarthy, Secretary

Choir

Happy New Year to one and all from your Choir and we hope and pray you will all keep safe, and may the coming year bring an end to this pandemic.

Our thanks to Rev. Nick, Paula Jane, Emma, Anna, Margaret, Arlene and Bill for their dedication and hard work in bringing the messages and music to our on line recipients.

Due to Covid, we didn't have much to do and we missed our friends at Carman.

Our condolences go out to the friends and families of Carman who lost loved ones this past year. Thanks to all who have contributed to our church during the pandemic.

God bless and hope to see everyone soon.

CHOIR FINANCIAL REPORT

Bank Balance Dec 31 2020	\$865.98
Receipts	\$ 50.00
Bk Interest	<u>\$.08</u>
TOTAL RECEIPTS	\$916.06
Expenditures	
Carman General Fund	\$500.00
Gift	\$ 50.00
Bk Service Charge	<u>\$ 18.25</u>
TOTAL EXPENDITURES	\$568.25
Bank Balance Dec 31 2021	\$347.81

Respectfully submitted

Arlene Simpson Treasurer

Christmas Cheer

Christmas Cheer served 181 families, a total of 478 individuals, with grocery hampers. We coordinated the adoption of 20 families. Christmas Daddies assisted 208 children with \$40.00 gift cards from Walmart. This endeavour was made possible with assistance from Holy Family Parish, the Salvation Army and the many volunteers who donated their valuable time. Thank you to all the church congregations, service clubs, businesses and individuals who made monetary donations to this worthy cause.

Brookside Cemetery

Revenue:	2021	
Clyde Ave Baptist Church		\$1,245.00
Carman United Church	Annual	\$800.00
Carman United Church	Donations	\$4,870.00
St Andrews Presbyterian	Annual	\$1,000.00
St Andrews Presbyterian	Donations	\$4,355.00
Harry & Laura Scott Fnd		\$5,000.00
Memorials & Donations		\$1,490.00
Lots Sold		\$4,830.00
Cremations (Open/Close)		\$9,802.50
Full Burials (Open/Close)		\$4,925.00
Lift Usage		<u>\$20.00</u>
TOTAL RECEIPTS		\$38,337.50

Expenditures:		
New Equipment		\$2,134.67
Equipment Repair		\$2,184.64
Supplies		\$322.38
Office		\$232.72
Cremations Digs		\$2,400.00
Bill Keeling (O/C Clean up)		\$9,044.75
Insurance		\$405.00
Wages		\$36,054.00
Staff Bonus		\$200.00
Safety Deposit Box		\$63.25
Petro Can Gas		\$1,330.59
Bank S/C		<u>\$80.24</u>
TOTAL EXPENDITURES		\$54,452.24

SUMMARY

Bank Bal Dec 31 2020		\$45,378.45
Receipts 2021		<u>\$38,337.50</u>
		\$84,075.95
Expenditures:		<u>\$29,623.71</u>
Bank Bal Dec 31 2021		

Sincere thanks to all who have contributed to the upkeep of our cemetery
 Special thanks to our staff who did an excellent job of making our cemetery looking beautiful.
 Our thanks also go out to Gary Nicholson, Charlie Layton, Drik Krikke and Kathy Audoux for their many acts of kindness.

Committee:	Respectfully submitted	
Pres;	Lillian Gillan	
Secty	Pat MacLeod	Joyce Gardner
Treasurer	Joyce Gardner	
Members	Peggy Scott	
	Gwen Gardner	

Trustees

2021 was another year impacted by the Global Pandemic and this, of course, impacted our church and the work in the church.

Three entrance doors in the church and one entrance door in the church office were replaced this year.

A new Sump Pump was installed in the church Manse as the old one had seized.

After having the church winterized for 20/21, the water and furnace were restarted in the spring. 5 downstairs windows arrived in December and will be installed in 2022.

Respectfully Submitted:

Donald Layton, Chairperson

Renovation Fund

Bank Balance Dec 31/2020		\$8,648.97
Receipts:		
Sydney Mines Investment	\$30,000.00	
Donations	\$1,500.00	
Interest	<u>\$38.97</u>	
Total	\$31,538.97	<u>\$31,538.97</u>
		\$40,187.94
Expenditures:		
Laytons Lumber Ltd (Front Doors & Office Door)	\$5,761.00	
Bk Service Charge	<u>\$26.84</u>	
Total	\$5,787.84	<u>\$5,787.84</u>
Balance Dec 31 2021		\$34,400.10

Respectfully submitted

Joyce Gardner

Memorial Fund

Bank Balance Dec 31 2020		\$1,541.79
Memorials	\$1,530.00	<u>\$1,530.00</u>
		\$3,071.79
Expenditures:		
Maritime Pipe Organ	\$373.75	
Brookside Cemetery	\$800.00	
Bank S/Charge	<u>\$13.75</u>	
	\$1,187.50	<u>\$1,187.50</u>
Bank Balance Dec. 31 2021		\$1,884.29

Respectfully submitted

Melvena Mann

These books have been unofficially audited and have been found
in excellent order.

Joyce Gardner

Ministry and Personnel

Again, another quiet year for Ministry and Personnel.

The Ministry and Personnel Committee managed to have one in person meeting with Reverend Nick to discuss study leave and vacation.

The committee is thankful for Reverend Nick Phillips, Paula Jane Francis, and Bruce Vickers for all their efforts and dedication for sermons, music and maintaining the building.

Respectfully submitted,
Tessie Forrest
Secretary M&P Committee

UCW Report

Due to Covid-19 restrictions the UCW at Carman United has not been able to resume our meetings since March 15, 2020. Due to social distancing and gathering limits we were unable to meet as a group and our very important service of providing Funeral Receptions for bereaved families was not permitted. Needless to say we have missed seeing each other and working together.

When we are able to meet safely we invite any women of the congregation to join us on the third Sunday of the month after worship. We would love to welcome new members.

Respectfully submitted,
Carol McCarthy, Secretary

UCW Financial Report

Credit Union Balance Dec. 31. 2020			2118.94
Receipts:	Mission and Service	2710.50	
	World day of Prayer	636.00	
	Funeral Receptions	500.00	
	C.U. Interest	6.59	
		3853.09	5972.03
Expenditures:	W.I.C.C.	676.00	
	Mission & Service	3040.00	
	C.U. Service Charges	84.00	
		3800.00	2662.01

Outstanding cheques of \$111.00 and 379.00
A \$50.00 share is held by U.C.W. in the credit union.

Respectfully submitted,
Beverley Lapare
Petty Cash Account U.C.W. 2020

Balance on hand Dec. 31, 2019	98.19
Receipts and tea money	65.00
	163.19
Expenditures Reception and meeting supplies	60.80
Balance on hand Dec. 31, 2020.	102.39

Respectfully submitted,
Beverley Lapare

2021 Financial Report

RECEIPTS:

General Givings	\$42,772.00
Loose offering	\$240.00
Local Out Reach	\$1,571.00
Par: General	\$20,025.00
Par. Outreach	\$60.00
Par M&S	\$240.00
E. Transfer General	\$8,870.00
E. Transfer Organ rental refund	\$169.05
E. Transfer Renonation Fund	\$1,500.00
E. Transfer Canada Helps	\$332.23
Brookside Cemetery	\$10,710.00
Anniversary	\$3,317.00
Gift of Light Memorial	\$4,440.00
Christmas 2020	\$120.00
Initial Offering (Envelopes)	\$175.00
Observer	\$25.00
Easter Offering	\$1,552.00
C.B.R.M. Grant	\$3,600.00
Annual Meeting Luncheon	\$260.00
Anonymous Gifts	\$300.00
Strawberry Tea	\$7,465.00
Choir	\$500.00
Apple Crisp	\$1,532.00
Christmas Craft Table	\$425.15
White Gift Offering	\$95.00
Christmas Offering	\$692.00
S.M. Investment Org	\$30,000.00
Transfer from Reno Fund to Gen	<u>\$5,761.00</u>
RECEIPTS:	\$146,748.43
Less Par S/Charge	
Total Receipts 2021	\$146,664.43

EXPENDITURES:	GROSS	NET	
Salaries			
Clergy	\$45,185.00	\$26,311.68	
Organist	\$8,400.00	\$7,254.00	
Custodian	\$216.67	\$200.00	
Travel (Clergy)		\$165.40	
Internet		\$450.00	
Study Leave		\$125.00	\$34,506.08
 Receiver General			
Income Tax		\$1,011.49	
C.P.P. Employees Share		\$3.75	
C.P.P. Church's Share		\$3.75	
E.I. Employees Share		\$147.43	
E.I. Churches Share		\$206.40	\$1,372.82
Revenue Canada Arrears 2020		\$1,148.32	\$1,148.32
 A.D.P. Deductions			
Pensions/Benefits Clergy		\$8,883.96	
Pensions/Benefits Church		\$10,754.04	
Revenue Canada Clergy		\$9,989.40	
Revenue Canada Church		\$3,440.04	
A.D.P. Service Charge		\$372.81	\$33,440.25
 Manse Expense			
N.S. Power		\$1,864.70	
Bell Aliant		\$392.44	
Fuel (Clergy responsible \$800.00 yearly)		\$2,728.37	
Maintenance		\$747.26	
C.B.R.M. Property & Water Tax		\$3,988.49	\$9,721.26
 Church Expenses			
N.S. Power		\$551.26	
Bell Aliant		\$457.08	
Fuel Sydco		\$1,801.44	
Maintenance		\$11,347.94	
C.B.R.M. Water Tax		135.52	
Insurance M/C		\$4,507.00	\$18,800.24
TOTAL PAGE 1			\$98,988.97

Project Expenses

Gift of Light	\$105.75	
Apple Crisp	\$326.00	
Strawberry Tea	\$2,470.90	\$2,902.65

Miscellaneous:

Wreath Nov. 11 th	\$45.00	
Annual Meeting Luncheon	\$243.00	
Christmas Cheer	\$300.00	
Observer	\$50.00	
World Vision	\$498.00	
Local Outreach	\$800.00	
Pulpit Supply	\$400.00	
Brookside Cemetery	\$10,710.00	
Worship	\$52.89	
Gifts (Personal)	\$300.00	
Christmas Gift	\$500.00	
Honorarium	\$500.00	
Memorial Loan Paid	\$1,000.00	
Office / Copier	\$2,344.48	
Renovation Fund	\$31,500.00	
Key Board Rental	\$545.10	
Piano Move	\$800.00	
Zoom License	\$230.00	
Par M & S	\$240.00	
S.M.V. Fire Hall Rental	\$600.00	
Bank Service Charge	\$246.32	
U. C. Assessment	<u>\$1,227.87</u>	\$53,132.66

TOTALS

PAGE 1	\$98,988.97
PAGE 2	<u>\$56,035.31</u>
TOT EXP.	\$155,024.28

\$53,132.66
\$56,034.31

SUMMARY

Bank Balance Dec 31 2020	\$13,665.27
Receipts 2021	<u>\$146,664.43</u>
	\$16,329.70
Expenditures 2021	<u>\$155,024.28</u>
Bank Balance Dec 31 2021	\$5,305.42

Respectfully submitted

Joyce Gardner Treasurer

2021 At A Glance

2021 MONTHLY STATISTICS

	Avg Attendance	Givings	Expenses	Closing Balance
January		\$4774.00	\$9192.00	\$9400.00
February		\$5752.00	\$7453.00	\$7729.00
March		\$8025.00	\$7551.00	\$8228.00
April		\$8239.00	\$12455.00	\$8196.00
May		\$5481.00	\$9495.00	\$4130.00
June		\$6296.00	\$7843.00	\$2642.00
July		\$4214.00	\$6677.00	\$5245.00
August		\$5153.00	\$6726.00	\$3854.00
September	24	\$5493.00	\$5963.00	\$3283.00
October	31	\$6774.00	\$8963.00	\$3640.00
November	43	\$11894.00	\$11247.00	\$10434.00
December	32	\$8000.00	\$13506.00	\$5305.00

2021 AVERAGES

AVG ATTENDANCE	AVG MONTHLY GIVING	AVG MONTHLY EXPENSES	AVG MONTHLY CLOSING BALANCE
32	\$6674.58	\$8922.58	\$6007.17

Givings	# of Givers
\$1-500	43
\$500-1000	15
\$1000-1500	14
\$1500-2000	2
\$2000-2500	5
\$2500-3000	1
\$3000-3500	3
\$3500-4000	2
\$4000-4500	0
\$4500-5000	1
\$5000-5500	0
\$5500-6000	1
Total givers	87

2021 - Monthly Comparisons

2021 vs 2020	Givings difference vs 2020	Givings - % vs 2020	% vs 2019	Expenses - difference vs 2020	Expenses % vs 2020	Expenses % vs 2019	Notes
January	\$791.00	119.9%	77.8%	-\$4290.00	68.2%	65.8%	No public worship
February	-\$219.00	93.5%	92.7%	-\$521.00	93.5%	63.0%	No public worship
March	-\$832.00	90.6%	118.8%	-\$2815.00	72.8%	67.7%	One live service
April	-\$631.00	92.9%	91.5%	\$4515.00	156.9%	132.9%	Live services - Door replacements
May	-\$4954.00	52.5%	87.8%	-\$639.00	93.7%	114.6%	No public worship
June	-\$2031.00	75.6%	67.6%	-\$3623.00	68.4%	73.3%	
July	-\$4522.00	48.2%	105.7%	-\$2480.00	72.5%	70.5%	Closed
August	-\$2842.00	64.5%	102.9%	\$114.00	101.7%	134.4%	Closed
September	-\$375.00	93.6%	72.0%	-\$704.00	89.4%	75.7%	
October	\$1683.00	133.1%	94.3%	\$2069.00	130.0%	91.0%	
November	\$647.00	105.8%	69.8%	-\$191.00	98.3%	93.5%	
December	-\$6582.00	54.9%	62.4%	\$889.00	107.0%	129.2%	

Cumulative Stats 2021 vs 2020

Running Totals	2021 Givings	2020 Givings	Givings Difference	2019 Givings	2021 Expenses	2020 Expenses	Expenses Difference	2019 Expenses
January	\$4774.00	\$3983.00	119.9%	\$6137.00	\$9192.00	\$13482.00	68.2%	\$13974.00
February	\$10526.00	\$9954.00	105.7%	\$12344.00	\$16645.00	\$21456.00	77.6%	\$25799.00
March	\$18551.00	\$18811.00	98.6%	\$19100.00	\$24196.00	\$31822.00	76.0%	\$36951.00
April	\$26790.00	\$27681.00	96.8%	\$28100.00	\$36651.00	\$39762.00	92.2%	\$46325.00
May	\$32271.00	\$38116.00	84.7%	\$34340.00	\$46146.00	\$49896.00	92.5%	\$54610.00
June	\$38567.00	\$46443.00	83.0%	\$43656.00	\$53989.00	\$61362.00	88.0%	\$63198.00
July	\$42781.00	\$55179.00	77.5%	\$47642.00	\$60666.00	\$70568.00	86.0%	\$72668.00
August	\$47934.00	\$63174.00	75.9%	\$52237.00	\$67392.00	\$77180.00	87.3%	\$77674.00
September	\$53427.00	\$69042.00	77.4%	\$59866.00	\$73355.00	\$83847.00	87.5%	\$85550.00
October	\$60201.00	\$74133.00	81.2%	\$67048.00	\$82318.00	\$90741.00	90.7%	\$95397.00
November	\$72095.00	\$85380.00	84.4%	\$84082.00	\$93565.00	\$102179.00	91.6%	\$107431.00
December	\$80095.00	\$99962.00	80.1%	\$96903.00	\$107071.00	\$114796.00	93.3%	\$117881.00

2022 Proposed Budget

Salaries			
Clergy	\$45,185.00	\$45,772.00	
Organist	\$8,400.00	\$8,700.00	
Custodian	\$217.00	\$5,400.00	
Travel	\$165.00	\$1,000.00	
Internet	\$450.00	\$540.00	
Study Leave	\$125.00	\$1,493.00	
Revenue Canada			
C.P.P. Churches Share	\$3.75	xxxxxx	
E.I.Shares	\$206.00	\$516.00	
A.D.P. Deductions			
Revenue Canada Church's share	\$3,440.00	\$3,491.00	
Pensions & Benefits Church's Share	\$10,754.00	\$11,702.00	
A.D.P. Service Charge	\$373.00	\$400.00	
Manses Expenses			
Property Taxes	\$3,988.00	\$3,612.00	
Water Taxes		\$600.00	
N.S.Power	\$1,865.00	\$2,000.00	
Fuel	\$2,728.00	\$3,800.00	
Maintenance	\$747.00	\$800.00	
Bell Aliant	\$392.00	\$400.00	
Church Expenses			
Water Taxes	\$135.52	\$250.00	
N.S.Power	\$551.00	\$1,000.00	
Fuel	\$1,801.00	\$18,000.00	
Maintenance	\$11,348.00	\$20,000.00	
Bell Aliant	\$135.52	\$250.00	
Insurance Manse & Church	\$4,507.00	\$5,600.00	
Miscellaneous			
World Vision	\$498.00	\$598.00	
Daily Bread	xxxxxx	\$100.00	
Office /Copier	\$2,345.00	\$2,400.00	
Pulpit Supply	\$400.00	\$1,000.00	
Nov 11 th Wreath	\$45.00	\$45.00	
Christmas Cheer	\$300.00	\$300.00	
U.C.Assessment	\$1,227.87	\$2,500.00	
Honorarium	\$500.00	\$500.00	
Gift	\$500.00	\$500.00	
Organ Supply	xxxxxxx	\$200.00	
Initial Envelopes	\$343.00	\$375.00	
Worship	\$355.88	\$400.00	
Bank S/C	\$247.00	\$300.00	\$9,218.00
Total Proposed Budget for 2022			\$133,953.00

Nominations Report

We continue to run our modified Council at Carman. Which means every year some members of the Council are replaced. Here is the current situation for the Council, we will need some new members elected at our Annual Meeting.

Council

To be filled – Chair (3 years)

Grace Jones – Secretary (2 years remaining)

Joyce Gardner – Treasurer

To be filled – M&P Representative (3 years)

Carol McCarthy – Worship Representative (2 years remaining)

Max Voutier – Finance Representative (2 years remaining, 2nd Term)

Donald Layton – Trustees Representative (2 years remaining)

To be filled – Regional Representative (3 years)

Paula Jane Francis - Regional Representative (2 years remaining)

To be filled – Member at Large (1 Year)

To be filled – Member at Large (1 Year)

Rev. Nick Phillips – Ministry Personnel

Church Committees

<p>M&P (3-5 Members) Shirley Voutier (Council Rep) Tess Forrest Pat MacLeod Glenda McKeough</p>	<p>Trustees (5+ Members) Donald Layton (Chair) Craig Varnes Junior Vickers Paula Jane Francis Daniel McKeough</p>
<p>Worship (5+ Members) Grace Jones (Chair) Shirley Voutier Walter Eveleigh Carol McCarthy (Council Rep) Bev Lapare Yvonne Ferguson</p>	<p>Finance (5+ Members) Minnie Roberts (Chair) Joyce Gardner (Treasurer) Max Voutier (Council Rep) Melvena Mann Arlene Simpson Eleanor Marks Evelyn Wells</p>
<p>Christian Education (4+ Members) Beverley Phillips (Chair) Jacqui Clarke Lorraine Varnes (one or more vacancies)</p>	